

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

ROBERTSON COUNTY

County Seat
Springfield

Square Miles
476.29



	UNITED STATES	TENNESSEE	ROBERTSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	69,165
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	66,349
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	4.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.6
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	13.9
Veterans, 2011-2015	20,108,332	462,414	4,457
Households, 2011-2015	116,926,305	2,504,556	24,641
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	86.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	17.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$53,151
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$24,340
Persons in poverty, percent	13.5	16.7	12.3
Population per square mile, 2010	87.4	153.9	139.2
Land area in square miles, 2010	3,531,905.43	41,234.90	476.29

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Robertson

2016-17 Tax Collections	Adams	Cedar Hill	Coopertown	Cross Plains	Greenbrier	Millersville	Orlinda	Portland	Ridgetop	Springfield	White House	Robertson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,040	\$117,040
Beer	\$306	\$152	\$2,066	\$828	\$3,106	\$3,110	\$415	\$5,543	\$992	\$7,938	\$4,952	\$18,415	\$47,820
Business Tax	\$4,436	\$433	\$9,264	\$0	\$46,149	\$30,584	\$0	\$135,267	\$12,872	\$429,719	\$201,984	\$790,058	\$1,660,765
Excise	\$0	\$0	\$0	\$0	\$0	\$2,197	\$0	\$42,365	\$3,262	\$55,780	\$17,148	\$196,235	\$316,987
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504	\$504
Gas & Motor Fuel	\$18,922	\$9,386	\$127,877	\$51,234	\$192,294	\$192,503	\$25,677	\$343,157	\$60,436	\$491,421	\$306,540	\$2,220,656	\$4,040,103
Income Tax	\$16,826	\$14,393	\$0	\$9,634	\$25,830	\$4,451	\$1,176	\$117,901	\$4,514	\$155,392	\$34,345	\$66,662	\$451,124
Mixed Drink	\$0	\$0	\$0	\$0	\$1,842	\$0	\$6,455	\$8,040	\$0	\$69,399	\$31,040	\$0	\$116,776
Sales	\$52,200	\$25,894	\$352,782	\$141,344	\$530,492	\$531,069	\$70,837	\$946,689	\$166,845	\$1,355,711	\$845,670	\$10,445	\$5,029,977
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,312	\$183,312
Telecomm Sales	\$58	\$29	\$390	\$156	\$587	\$587	\$78	\$1,047	\$184	\$1,499	\$965	\$8,520	\$14,100
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,701	\$41,701
TVA Replacement	\$7,142	\$3,543	\$48,268	\$19,339	\$72,583	\$88,210	\$9,692	\$165,213	\$23,175	\$185,492	\$132,295	\$901,323	\$1,656,274
Total	\$99,889	\$53,829	\$540,647	\$222,535	\$872,882	\$852,711	\$114,329	\$1,765,221	\$272,280	\$2,752,351	\$1,574,939	\$4,554,869	\$13,676,483

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Robertson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$201,827	\$0	\$201,827
Agricultural Resources Conservation Fund	\$66,616	\$0	\$66,616
Fairs	\$1,371	\$0	\$1,371
Volunteer Fire Department Grants	\$0	\$4,106	\$4,106

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,375,800	\$450,400	\$2,908,700	\$4,734,900	296
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,900	\$37,400	\$0	\$105,300	39
Independent Living	\$10,800	\$40,200	\$0	\$51,000	11

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$911,575	\$0	\$911,575	-
Fire Academy Trainees	\$0	\$0	\$0	86
Firefighter Supplements	\$16,800	\$0	\$16,800	28
Police Pay Supplements (POST)	\$68,400	\$0	\$68,400	114
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	18

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,014	\$45,890	\$48,903	7,794	79
OPTIONS	\$51,589	\$0	\$51,589	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$9,748	\$9,748	-	859

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$249,776	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$133,919,490	\$2,020

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$952,600	\$0	\$952,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$3,105,400	\$0	\$3,105,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$262,139	\$0	\$262,139

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$929,274	\$56,199	\$985,473	19

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,251	\$0	\$8,251
FastTrack Infrastructure and Development	\$3,298,178	\$0	\$3,298,178
FastTrack Training	\$177,300	\$0	\$177,300

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$65,000	\$0	\$65,000	70	-
K-12 Programs	\$56,578,465	\$10,482,242	\$67,060,707	10,937	741
Pre-Kindergarten Programs	\$1,051,303	\$0	\$1,051,303	224	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	17	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$11,463	\$0	\$11,463	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$16,440	\$0	\$16,440	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$401,700	\$401,700	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	51

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	24,420	226,429

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$26,965	\$21,509	\$0	\$0	\$48,474	37
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$45,406	\$45,406	40
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	13
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,131	\$31,313	\$0	\$0	\$47,444	90
Tobacco Settlement Funds	\$31,482	\$0	\$0	\$0	\$31,482	4,206
Women, Infant, Children (WIC)	\$0	\$788,301	\$278,019	\$0	\$1,066,320	2,299

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	387	\$1,709	837	\$3,087,354
Colleges of Applied Technology	\$0	\$0	\$0	-	-	133	-	\$0	-	\$0
Community Colleges	\$713,026	\$0	\$713,026	1	-	958	-	\$0	-	\$0
Universities	\$892,663	\$0	\$892,663	-	14	1,093	-	\$0	-	\$0
UT- County Technical Advisory Service	\$469	\$0	\$469	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$45,121	\$0	\$45,121	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$15,912	\$0	\$15,912	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	120

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$121,241	\$121,241	\$0	61,034
Child Care Certificate Program	\$0	\$0	\$0	\$545,546	256
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,384,541	3,581
Families First Cash Assistance	\$120,221	\$359,306	\$479,527	\$0	6,217
Summer Food Service Program (meals)	\$0	\$16,036	\$16,036	\$0	8,984
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,231,532	\$14,231,532	\$0	110,374
Vocational Rehabilitation (Direct Client Services)	\$60,338	\$222,940	\$283,278	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$74,587	\$0	\$74,587	-	65
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$64,184	\$0	\$64,184	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	288	-	74
Unemployment Insurance Benefits	\$1,912,473	\$6,268	\$1,918,741	-	-	-
Workers Compensation	\$119,184	\$0	\$119,184	-	1,033	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,135,436	59	\$17,362,885

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$159,546	\$0	\$0	\$159,546	234
Crisis Services Continuum	\$126,450	\$0	\$0	\$126,450	832
Other Mental Health Services	\$0	\$0	\$0	\$285,996	1,066
Regional Mental Health Institute	\$0	\$0	\$0	\$613,915	99
Substance Abuse Services	\$0	\$0	\$0	\$332,157	147

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,400	\$10,901	\$19,301	1	22	22	96	1	141

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$446,682	\$0	\$446,682	19

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	20,554	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,586	-
Highway Safety Grants	\$0	\$57,620	\$57,620	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	9,486

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$3,338	\$3,338	\$6,676

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$12,686,047	\$23,596,084	\$36,282,131	4,989
Children on TennCare	\$11,065,493	\$20,581,848	\$31,647,341	8,087
CHOICES Enrollees	\$4,722,110	\$8,783,138	\$13,505,249	253
Cover Kids	\$142,048	\$1,824,832	\$1,966,881	930
Cover RX	\$69,847	\$0	\$69,847	431
Intellectual and Developmental Disabilities Waivers	\$1,318,667	\$2,452,725	\$3,771,392	45
Supplemental Hospital Payments	\$294,052	\$545,689	\$839,741	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$16,570	\$0	\$16,570

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	20
Other Forensic Tests	\$0	\$0	\$0	-	1,567

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$47,917	\$25,307,450	\$25,355,367	22	1,080	1,102

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	52,855	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	35

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,000	\$0	\$4,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$19,800	\$0	\$19,800	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$355,800	\$0	\$355,800	-	-
State-maintained Highways	\$1,679,958	\$0	\$1,679,958	181	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$25,125,276	\$0	\$25,125,276

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$28,049,000	\$28,049,000	5,193

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,898	\$0	\$2,898	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,483	3,510	582

Wildlife Management Areas Acres: 419

Wildlife Management Areas Name(s): Shady Park PHA, Cedar Hill Swamp WMA, Springfield Hatchery, 2 Boat Access Sites